

PD-ABK-328

IN 92726

SAHEL REGIONAL

FY 1995

ANNUAL BUDGET SUBMISSION

September 1993



U.S. AGENCY FOR
INTERNATIONAL
DEVELOPMENT

MEMORANDUM

Date: 3 September 1993

To: DAA/AFR, Tim Bork, 6936 NS
AFR/ARTS, Jay Smith, 2740 NS
AFR/ONI, Cecelia Burks, 301R SA-2
AFR/MRP, Larry Grizzard, 2484 NS
R&D/PO, Minnie Mitchell, 709 SA-18
POL/PAR, Janice Weber, 3957 NS
FA/B, David Rhoad, 3756G NS
STATE/AFR/EPS, Gene Young, 5242A NS

From: AFR/SWA, Judy Gilmore *for Janice*

Subj: Sahel Regional ABS Submission

Attached please find the Sahel Regional ABS for your review. Because we are only able to distribute it now, we have changed the Tuesday review to

Wednesday, September 8, at 10:00 AM in the
SWA Conference Room (3491 NS).

The purpose of this review will be to raise and hopefully resolve any issues; and to discuss new project descriptions, as applicable. If you can't attend the meeting, please make sure to forward your issues to Regional Development Officer Michael-Fuchs Carsch beforehand. He can be reached in Room 3491 at 647-8834. We look forward to seeing you then.

cc: (w/out ABS): AFR/DP, Sherry Grossman
AFR/DP, Janet McConnell
AFR/SWA, Bill Darkins
AFR/SWA, Michael Fuchs-Carsch

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**The Sahel Regional Program
Director's Narrative Statement**

I. Overview

A. Project Portfolio

AFR/SWA/RP's OYB of \$5.9 million funds a portfolio of four projects with the Club du Sahel and the major CILSS institutions, especially AGRHYMET and INSAH. The portfolio is an outgrowth of the Sahel Regional Strategy and is directly supportive of A.I.D.'s four policy areas: population, environment, (civil society) and economic growth (through trade, investment and technology). A brief description of the projects in the portfolio, listed in order of priority, is as follows:

1. Sahel Regional Institutions (SRI; 625-0975)

SRI seeks to promote an enabling environment for civil society approaches to economic growth in the Sahel. Many of SRI's analytical and policy activities are designed to foster greater participation of rural communities and commercial groups in decision making and the policy process. SRI's analytical networks involve Sahelian professionals and scientists in participatory research with entrepreneurial groups and rural communities to promote dialogue with policy makers. With the technical resources of SRI, support is given to bilateral missions so as to link them more closely to regional programs and themes. SRI provides resources to: a) CILSS for analytical/policy work; b) the Club du Sahel for policy dialogue, conferences and workshops; and, c) AFR/SWA/RP's institutional contract and for buy-ins to support the regional analytical agenda and policy implementation to promote the production and trade of key Sahelian commodities (eg. Livestock Action Plan).

2. Sahel Water and Data Management (AGRHYMET; 625-0973)

This project is the flagship of the two environmental activities in the portfolio. With its unique remote sensing capability, the AGRHYMET center in Niamey is the only center in the world able to effectively monitor and track problems of drought, pests and desertification in the Sahel. The center's climatological and hydrological data fully supports the Bureau's early warning activities under the FEWS project.

3. Promoting Population Policy Development (CERPOD; 625-0978)

No other regional activity has had as much impact on national population policy and program development in Africa as has CERPOD, the Sahelian demographic center headquartered in Bamako, Mali. CERPOD continues to be the foundation of A.I.D.'s population strategy for the Sahel which is widely recognized across the region as being in the forefront of educating decision makers about the

relationship between population growth and economic development.

4. Programs for Applied Development Research in the Sahel (PADRES; 698-0980)

PADRES is the software counterpart to AGRHYMET and focusses on the socio-economic aspects of **food security and the fragile environment**. Working through the Institute of the Sahel (INSAH), the project also seeks to reorganize agricultural research in the Sahel along the lines of the **SPAAR Initiative**, a multi-donor effort to revitalize agricultural research in Africa. PADRES has three major components: a) food security research; b) coordination of regional agricultural research; and, c) NRM.

B. Program Impact

Through this portfolio, AFR/SWA/RP is the lead donor in a multi-donor effort supporting the CILSS/Club nexus. As a result of this support, the Sahelian countries have increased their ability to cope with the effects of recurrent droughts. These countries have set a steady course in their transition toward democracy. They have established a capacity to effectively monitor desertification and many of the most significant environmental consequences of inappropriate development interventions and rapid population growth. And, these countries are putting in place - together with their coastal neighbors - new and exciting mechanisms for regional collaboration and integration to promote economic growth through specialization, trade and technology generation and diffusion.

Through this portfolio, AFR/SWA/RP also provides requisite analytical support USAID missions to facilitate program implementation and policy dialogue at national levels. This support is provided in a context of a broader regional framework for the attainment of food security and environmental objectives for the region. As a result of this analytical support, program and policy interventions are identified and implemented transnationally with considerable regional impact. For example, the design and implementation of the Livestock Action Plan has empowered livestock traders to bargain for and obtain significant policy reforms which have had a positive impact on livestock production, herder incomes and regional trade.

C. Program Management

The portfolio is managed by two U.S./DH FTEs and program impact is monitored by one USDA/RSSA FTE.

No new activities are proposed for FY 94 or FY 95. SRI was amended in FY 93. AGRHYMET and CERPOD will be amended in FY 94.

II. Proposed Program at 100% OYB Level

With 100% of the proposed OYB of \$5.9 million, AFR/SWA/RP will

be able to fund its portfolio at a level which sustains the momentum of the CILSS restructuring effort and enables A.I.D. to continue its lead role in supporting AGRHYMET and CERPOD, arguably the two most successful regional centers in Africa. The risky but potentially high pay-off strategy to resuscitate INSAH can be kept on track. This will enable the Africa Bureau to continue its contributions to the SPAAR Initiative. The program's highly innovative and useful analytical agenda can be continued, including efforts to establish new modalities to enable rural groups and local communities to become effective participants in policy debates and initiatives to improve governance. At the proposed level, AFR/SWA/RP will be able to provide technical and programmatic support to field missions and those national programs which could be more effectively implemented in a regional context.

III. Restructuring at Reduced Levels

1. FY 1994

In addition to scaling back our obligations to SRI, AGRHYMET and CERPOD by 25% of planned OYB, there are two options for operating the portfolio in ways that allow us to deal with our mortgage problem. The first option is to **terminate PADRES** entirely, especially if the CPs are not met and INSAH does not obtain certification by June 30, 1994. Without PADRES, we will forego the opportunity to reform INSAH and, thus, subtract from the ability to monitor and coordinate assistance efforts in a regional context.

Should INSAH meet the CPs and receive certification, the second option is to terminate the **NRM component of PADRES and the CILSS and the Club du Sahel components of SRI**, especially if the preparation and approval of work plans for these components continues to be delayed. Terminating these components will save \$1,530,000. The cost of this option could be minimized if AGRHYMET were to monitor the socio-economic aspects of NRMs interventions and if some elements of the analytical agenda of CILSS and the Club could be taken on by the institutional contractor.

2. FY 1995

Operating the portfolio at 50% of the planned OYB will require the termination of **PADRES and CERPOD and the CILSS and Club du Sahel components of SRI**. AGRHYMET's early warning capability and its unique environmental monitoring strengths are the major reasons for the center's priority ranking. At an OYB level of \$2.95 million, \$1.5 million will be allocated to AGRHYMET and \$1.45 million to SRI. At this reduced level, AFR/SWA/RP will not have the resources to be an effective partner in the CILSS restructuring process. With this reduction, A.I.D. can not support any of the socio-economic monitoring and analytical work of CILSS. Without this capability, there will not be any information forthcoming to inform policy on key issues such as population policy and regional integration. Thus, operating the portfolio at 50% of OYB will

significantly change AFR/SWA/RP's role. Rather than being a full partner with other donors in support of the CILSS/Club nexus, AFR/SWA/RP's role will be to provide analytical support to USAID missions in one, or perhaps two, policy areas.

With a restoration to 75% of planned OYB, CERPOD and the food security component of PADRES will be continued and allocated \$1.0 million and \$475,000, respectively. This scenario assumes that another donor (most likely the French) will fund the agricultural research (SPAAR) component of PADRES.

3. Program Management

At 50% of OYB, the portfolio can be managed and monitored by one U.S./DH FTE. At 75% of OYB, a USDA/RSSA should be added to help monitor program impact.

TABLE I : APPROPRIATION SUMMARY (\$000)

ACCOUNT	FY 1991 ACTUAL	FY 1992 ESTIMATE	FY 1993 CP	FY 1993 PLANNED	FY 1994 PROPOSED	FY 1995 PROPOSED
DEVELOPMENT ASSISTANCE FUND		1,830				
FUNCTIONAL DEVELOPMENT ASSISTANCE TOTAL:	0	1,830	0	0	0	0
DEVELOPMENT FUND FOR AFRICA	6,709	7,813	6,200	5,900	5,900	5,900
DEVELOPMENT ASSISTANCE TOTAL:	0	9,643	0	5,900	5,900	5,900
DA & ESF TOTAL:	0	9,643	0	5,900	5,900	5,900

PROJECT NUMBER	FUND SRC	NPA IND	OBLIG DATE INIT/FINAL	--TOTAL COST-- AUTH PLAN	OBLIG THRU FY 1991	--FY 1992 EST.-- OBLIG ATIONS	EXPEND ITURES	-----FY 1993 PLANNED----- OBLIG ATIONS	EXPEND ITURES	YR END MORTGAGE	--FY 1994 OBLIG ATIONS	PROP.- EXPEND ITURES	FY 1995 OBLIG PROP	
625-0955 MANANTALI RESETTLEMENT														
	SS G		84 92	500	500	500			300			200		
	SH G		84 92	18,335	18,335	18,335	96		58					
PROJECT TOTAL:				18,835	18,835	18,335	500	96	0	358	0	200	0	
625-0970 SAHEL POLICY PROJECT														
	SS G	0	85 92	3,114	3,114	1,947	1,100		750	1,000	67	435		
	SH G	0	85 92	4,886	4,886	4,886			231	100		100		
PROJECT TOTAL:				8,000	8,000	6,833	1,100	981	0	1,100	67	535	0	
625-0973 SAHEL WATER DATA AND MGNT. III														
	SS G	0	87 97	10,222	12,823	5,226	1,700	2,200	1,300	2,600	4,597	1,899	2,000	
	SH G	0	87 97	3,774	5,371	3,774	1,597	425		1,172		425		
PROJECT TOTAL:				13,996	18,194	9,000	3,297	2,625	1,300	3,772	4,597	1,899	2,425	1,500
625-0975 SAHEL REGIONAL INSTITUTIONS														
	SS G	0	87 97	20,025	20,025	5,775	1,500	2,100	3,300	2,600	9,450	3,001	2,600	
	SH G	0	87 97	1,225	1,225	1,225		27		52			2,900	
PROJECT TOTAL:				21,250	21,250	7,000	1,500	2,127	3,300	2,652	9,450	3,001	2,600	2,900
625-0978 PROMOTING POPULATION POLICY DEV.														
	SS G		88 96	7,971	9,871	5,055	1,300	1,521	1,300	1,700	2,216	1,000	1,894	
	SH G		88 96	1,029	1,029	1,000	29	45		39			900	
PROJECT TOTAL:				9,000	10,900	6,055	1,329	1,566	1,300	1,739	2,216	1,000	1,894	900
698-0492 EMERGENCY WATER SUPPLY														
	DP G		92 92	1,830	1,830	1,830				500		500		
	SS G		92 92	820	820	820				200		200		
PROJECT TOTAL:				2,650	2,650	0	2,650	0	0	700	0	700	0	
698-0980 PRGGS FOR APPLIED DEV RES IN THE SAHEL														
	SS G		92 98	8,500	8,500	893			250	7,607		643	600	
	SH G		92 98	1,355	1,355	1,355			1,000			355		
PROJECT TOTAL:				9,855	9,855	0	2,248	0	0	1,250	7,607	998	600	
REPORT TOTAL:				83,586	89,684	47,223	12,624	7,395	5,900	11,571	23,937	5,900	9,352	5,900

TABLE IV : PROJECT BUDGET DATA (U.S. \$000)

PROJECT NUMBER	FUND SRC	NPA IND	OBLIG DATE INIT/FINAL	--TOTAL COST-- AUTH PLAN	OBLIG THRU FY 1991	--FY 1992 EST.-- OBLIG ATIONS	EXPEND ITURES	-----FY 1993 PLANNED----- OBLIG ATIONS	EXPEND ITURES	YR END MORTGAGE	--FY 1994 PROP.- OBLIG ATIONS	EXPEND ITURES	FY 1995 OBLIG PROP
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APPROPRIATION SUMMARY

DP	1,830	0	0	500	0	0	500	0
SS	7,813	6,571	5,900	8,650	23,937	5,900	7,972	5,900
SH	2,981	824	0	2,421	0	0	880	0
REPORT TOTAL:	12,624	7,395	5,900	11,571	23,937	5,900	9,352	5,900

SAHEL REGIONAL

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FY 1994 PROGRAM BY STRATEGIC OBJECTIVES

(\$000)

Strategic Objective	Policy Area	FY 1994 CP LEVEL	
		75% OF BASE	100% OF BASE
1. Policy options which promote increase trade and investment within the W. AFR region are identified, clarified and disseminated.			
--	Economic Growth	200	212
2. Increase private sector capacity to leverage change supporting trade and investment.			
--	Economic Growth	235	300
3. Encourage participation of rural groups in policy development and improved governance.			
--	Democracy/Governance	600	730
4. Harmonize food security, population and environmental information standards and data available to Sahelian planners.			
--	Pop/Health	700	1,000
--	Environment	1,247	1,620
Other			
--	None	1,443	2,038
Total		4,425	5,900

FY 1994 Project Ranking

Rank	Project	OYB Level	Increment
1	625-0975 SAHEL REGL INST	2,225	--
2	625-0973 AGRHYMET III	1,500	--
3	625-0978 CERPOD	700	--
	75% Level	4,425	
4	625-0975 SAHEL REGL INST	3,001	776
5	625-0973 AGRHYMET III	1,899	399
6	625-0978 CERPOD	1,000	300
	100% Level	5,900	1,475

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PROGRAM BY STRATEGIC OBJECTIVES

(\$000)

Strategic Objective	Policy Area	Base: 100% FY 1994 CP Level					
		50% of Base		75% of Base		100% of Base	
		Ongoing	New	Ongoing	New	Ongoing	New
1. Policy options which promote increased trade and investment within the W. AFR region are identified, clarified, and disseminated.							
--	Economic Growth	150		220		301	
2. Increase private sector capacity to leverage change supporting trade and investment.							
--	Economic Growth	177		232		300	
3. Encourage participation of rural groups in policy development and improved governance.							
--	Democracy/Gov.	480		500		600	
4. Harmonize food security, population and environmental information standards and data available to Sahelian planners.							
--	Pop/Health	0		425		600	
--	Environment	979		1,303		1,683	
Other							
--	None	1,164		1,745		2,416	
Total		2,950		4,425		5,900	

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FY 1995 PROJECT RANKING

Rank	Project	OYB Level	Increment
1	625-0975 SAHEL REGL INST	1,450	--
2	625-0973 AGRHYMET III	1,500	--
	<u>50% Level</u>	<u>2,950</u>	
3	625-0975 SAHEL REGL INST	1,825	375
4	625-0973 AGRHYMET III	1,500	0
5	625-0978 CERPOD	600	600
6	698-0980 PADRES	500	500
	<u>75% Level</u>	<u>4,425</u>	<u>1,475</u>
7	625-0975 SAHEL REGL INST	2,900	1075
8	625-0973 AGRHYMET III	1,500	0
9	625-0978 CERPOD	900	300
10	698-0980 PADRES	600	100
	<u>100%</u>	<u>5,900</u>	<u>1,475</u>

AC/SI AGGREGATE ANALYSIS
ACTIVITY CODES
(U.S. Dollars Thousands)

		FY 1992 ESTIMATE		FY 1993 PLANNED		FY 1994 PROPOSED		FY 1995 PROPOSED	
ACTIVITY		AMOUNT	PCT OF TOTAL PROGRAM	AMOUNT	PCT OF TOTAL PROGRAM	AMOUNT	PCT OF TOTAL PROGRAM	AMOUNT	PCT OF TOTAL PROGRAM
AGIF	AGRICULTURAL INFRASTRUCTURE.	1,319	10.4 %	520	8.8 %	760	12.9 %	600	10.2 %
AGPM	PEST MANAGEMENT.	112	0.9 %					30	0.5 %
AGPP	AGRICULTURAL POLICIES & PLANNING	3,209	25.4 %	1,712	29.0 %	1,700	28.8 %	1,816	30.8 %
AGRM	RESOURCE MGMT FOR AGRIC. PRODUCTION & PRODUCTIVITY	674	5.3 %					180	3.1 %
AGTE	AGRICULTURAL TRAINING AND EXTENSION	75	0.6 %						
DICS	CIVIL SOCIETY	275	2.2 %						
EVFR	FORESTRY	75	0.6 %						
EVMP	ENVIRONMENTAL MGMT, PLANNING AND POLICY.	2,166	17.2 %	1,743	29.5 %	1,800	30.5 %	1,789	30.3 %
HESD	HEALTH SYSTEMS DEVELOPMENT	75	0.6 %						
HEWH	WATER QUALITY HEALTH	2,650	21.0 %						
INCO	TELECOMMUNICATIONS.	330	2.6 %	130	2.2 %	190	3.2 %	150	2.5 %
PNCN	FAMILY PLANNING CONTRACEPTIVES.	399	3.2 %	390	6.6 %	300	5.1 %	270	4.6 %
PNPD	FAMILY PLANNING PROGRAM DEVELOPMENT	532	4.2 %	520	8.8 %	400	6.8 %	360	6.1 %
PNSD	FAMILY PLANNING SERVICE DELIVERY	399	3.2 %	390	6.6 %	300	5.1 %	270	4.6 %
PRNS	POLICY REFORM, NONSECTORAL N.E.C	110	0.9 %						
PSMG	PUBLIC SECTOR ADMINISTRATION AND MANAGEMENT	225	1.8 %	495	8.4 %	450	7.6 %	435	7.4 %
UNCODED ACTIVITIES		0	0.0 %			0	0.0 %		
PROGRAM TOTAL		12,624	100.0 %	5,900	100.0 %	5,900	100.0 %	5,900	100.0 %

AC/SI AGGREGATE ANALYSIS
SPECIAL INTEREST CODES
(U.S. Dollars Thousands)

		FY 1992 ESTIMATE		FY 1993 PLANNED		FY 1994 PROPOSED		FY 1995 PROPOSED	
SPECIAL INTEREST		AMOUNT	PCT OF TOTAL PROGRAM	AMOUNT	PCT OF TOTAL PROGRAM	AMOUNT	PCT OF TOTAL PROGRAM	AMOUNT	PCT OF TOTAL PROGRAM
I. Substantive									
A. Spatial/Geographic Distrib. of Beneficiaries									
CIT	SMALL AND LARGE URBAN.	1,076	8.5 %	545	9.2 %	596	10.1 %	649	11.0 %
RUR	RURAL	5,368	42.5 %	1,869	31.7 %	1,950	33.0 %	2,217	37.6 %
B. Special Targets									
WDI	WOMEN IN DEVELOPMENT: INTEGRATED	225	1.8 %					60	1.0 %
CHS	CHILD SURVIVAL	399	3.2 %	390	6.6 %	300	5.1 %	270	4.6 %
DEC	DECENTRALIZATION	722	5.7 %						
PSD	PRIVATE SECTOR DEVELOPMENT	495	3.9 %						
TIP	TRADE AND INVESTMENT PROMOTION.	522	4.1 %					60	1.0 %
PVX	PVO INSTITUTIONAL DEVELOPMENT	425	3.4 %						
INS	INSTITUTION BUILDING	4,475	35.4 %	2,990	50.7 %	3,321	56.3 %	3,153	53.4 %
EPR	MACROECONOMIC POLICY REFORM.	110	0.9 %						
SPR	SECTORAL POLICY REFORM	2,588	20.5 %	1,167	19.8 %	898	15.2 %	1,048	17.8 %
C. Food, Agriculture & Rural Development									
NFC	NUTRITION AND FOOD CONSUMPTION.	375	3.0 %	367	6.2 %	282	4.8 %	254	4.3 %
FSE	FOOD AND NUTRITION SURVEILLANCE AND EARLY WARNING	3,859	30.6 %	2,274	38.5 %	2,784	47.2 %	2,476	42.0 %
APP	AGRICULTURAL POLICIES AND PLANNING	2,465	19.5 %					420	7.1 %
IAS	INTEGRATED AGRICULTUREAL SYSTEMS	337	2.7 %					90	1.5 %
D. Energy/Environment									
REF	REFORESTATION	146	1.2 %	320	5.4 %	291	4.9 %	281	4.8 %
BDV	BIOLOGICAL DIVERSITY	123	1.0 %	271	4.6 %	246	4.2 %	238	4.0 %
PST	PESTICIDE SAFETY FOR ENVIRONMENT	34	0.3 %					9	0.2 %
II. Institutional Mechanisms									
A. Public/Private									
PBL	PUBLIC ENTITY	4,754	37.7 %	988	16.7 %	1,443	24.5 %	1,740	29.5 %
PRT	PRIVATE ENTITY	199	1.6 %	195	3.3 %	150	2.5 %	135	2.3 %
B. PVO/NGOs									
PVL	PVO/NGOs, LOCAL.	500	4.0 %						
C. International Agricultural Research Centers									
ARC	INTERNATIONAL AGRICULTURAL RESEARCH CENTERS	330	2.6 %	130	2.2 %	190	3.2 %	150	2.5 %
D. Universities									
XII	TITLE XII UNIVERSITIES (OTHER THAN HBC'S)	112	0.9 %					30	0.5 %
E. Non-Profit Organizations									

AC/SI AGGREGATE ANALYSIS
SPECIAL INTEREST CODES
(U.S. Dollars Thousands)

SPECIAL INTEREST		FY 1992 ESTIMATE		FY 1993 PLANNED		FY 1994 PROPOSED		FY 1995 PROPOSED	
		AMOUNT	PCT OF TOTAL PROGRAM	AMOUNT	PCT OF TOTAL PROGRAM	AMOUNT	PCT OF TOTAL PROGRAM	AMOUNT	PCT OF TOTAL PROGRAM
III. Research and Development Activities									
A. Applied Research									
REN	ENVIRONMENTAL BIOLOGICAL RESEARCH (NON-BIOMEDICAL)	112	0.9 %					30	0.5 %
RAG	AGRICULTURAL RESEARCH.	1,034	8.2 %					276	4.7 %
RSS	SOCIAL SCIENCE RESEARCH	937	7.4 %	776	13.1 %	678	11.5 %	789	13.4 %
RDC	DEMOGRAPHIC DATA COLLECTION.	621	4.9 %	1,489	25.2 %	1,302	22.1 %	1,240	21.0 %
B. Basic Research									
C. Development									
IV. Training									
TTH	TRAINING, THIRD COUNTRY-BASED	233	1.8 %	228	3.9 %	175	3.0 %	158	2.7 %
TIC	TRAINING, IN-COUNTRY	38	0.3 %						
AGF	AGROFORESTRY.	150	1.2 %						
NRM	NATURAL RESOURCES MANAGEMENT	2,265	17.9 %	2,324	39.4 %	2,328	39.5 %	2,299	39.0 %

SWA - AFRICA REGIONAL (S98)
FY 1994 ANNUAL BUDGET SUBMISSION

PAGE 1

AC/SI SUMMARY REPORT
(U.S. Dollars Thousands)

% FY92	% FY93	% FY94/95	FY 1992 ESTIMATE	FY 1993 PLANNED	FY 1994 REQUEST	FY 1995 PROPOSED
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PROJECT NUMBER: 625-0955 TITLE: MANANTALI RESETTLEMENT

AGTE

SI CODE: AGF	100 %	75
SI CODE: DEC	100 %	75
SI CODE: PVL	100 %	75
SI CODE: PVX	100 %	75
SI CODE: RUR	100 %	75

TOTAL AC CODE:	15 %	75
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DICS CIVIL SOCIETY

SI CODE: DEC	100 %	275
SI CODE: PVL	100 %	275
SI CODE: PVX	100 %	275
SI CODE: RUR	100 %	275

TOTAL AC CODE:	55 %	275
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EVFR FORESTRY

SI CODE: AGF	100 %	75
SI CODE: PVL	100 %	75
SI CODE: RUR	100 %	75
SI CODE: TIC	50 %	37

TOTAL AC CODE:	15 %	75
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HESD HEALTH SYSTEMS DEVELOPMENT

SI CODE: DEC	100 %	75
SI CODE: PVL	100 %	75
SI CODE: PVX	100 %	75
SI CODE: RUR	100 %	75

TOTAL AC CODE:	15 %	75
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PROJECT TOTAL	100 %	500	0	0	0
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PROJECT NUMBER: 625-0970 TITLE: SAHEL POLICY PROJECT

AGPP AGRICULTURAL POLICIES & PLANNING

SI CODE: APP	90 %	891
SI CODE: DEC	30 %	297
SI CODE: NRM	10 %	99

AC/SI SUMMARY REPORT
(U.S. Dollars Thousands)

	% FY92	% FY93	% FY94/95	FY 1992 ESTIMATE	FY 1993 PLANNED	FY 1994 REQUEST	FY 1995 PROPOSED
SI CODE: PSD	50 %			495			
SI CODE: RSS	20 %			198			
SI CODE: RUR	100 %			990			
SI CODE: SPR	50 %			495			
SI CODE: TIP	30 %			297			
TOTAL AC CODE:	90 %			990			
PRNS POLICY REFORM, NONSECTORAL N.E.C							
SI CODE: EPR	100 %			110			
TOTAL AC CODE:	10 %			110			
PROJECT TOTAL	100 %			1,100	0	0	0
PROJECT NUMBER: 625-0973 TITLE: SAHEL WATER DATA AND MGNT. III							
AGIF AGRICULTURAL INFRASTRUCTURE							
SI CODE: CIT	10 %	10 %	10 %	131	52	75	60
SI CODE: FSE	100 %	100 %	100 %	1,318	520	759	600
SI CODE: INS	100 %	100 %	100 %	1,318	520	759	600
SI CODE: PBL	90 %	90 %	90 %	1,186	468	683	540
SI CODE: RUR	50 %	50 %	50 %	659	260	379	300
TOTAL AC CODE:	40 %	40 %	40 %	1,318	520	759	600
AGPP AGRICULTURAL POLICIES & PLANNING							
SI CODE: ARC	50 %	50 %	50 %	329	130	189	150
SI CODE: FSE	100 %	100 %	100 %	659	260	379	300
SI CODE: INS	50 %	50 %	50 %	329	130	189	150
SI CODE: RUR	100 %	100 %	100 %	659	260	379	300
TOTAL AC CODE:	20 %	20 %	20 %	659	260	379	300
EVMP ENVIRONMENTAL MGNT, PLANNING AND POLICY							
SI CODE: FSE	100 %	100 %	100 %	989	390	569	450
SI CODE: INS	80 %	80 %	80 %	791	312	455	360
SI CODE: NRM	100 %	100 %	100 %	989	390	569	450
SI CODE: PBL	100 %	100 %	100 %	989	390	569	450
TOTAL AC CODE:	30 %	30 %	30 %	989	390	569	450
INCO TELECOMMUNICATIONS							
SI CODE: CIT	100 %	100 %	100 %	329	130	189	150

AC/SI SUMMARY REPORT
(U.S. Dollars Thousands)

	% FY92	% FY93	% FY94/95	FY 1992 ESTIMATE	FY 1993 PLANNED	FY 1994 REQUEST	FY 1995 PROPOSED
SI CODE: FSE	100 %	100 %	100 %	329	130	189	150
SI CODE: INS	100 %	100 %	100 %	329	130	189	150
SI CODE: PBL	100 %	100 %	100 %	329	130	189	150
TOTAL AC CODE:	10 %	10 %	10 %	329	130	189	150
PROJECT TOTAL	100 %	100 %	100 %	3,297	1,300	1,899	1,500

PROJECT NUMBER: 625-0975 TITLE: SAHEL REGIONAL INSTITUTIONS

AGPP AGRICULTURAL POLICIES & PLANNING

SI CODE: CIT	25 %	25 %	25 %	165	363	330	319
SI CODE: FSE	0 %	50 %	50 %		726	660	638
SI CODE: INS	50 %	50 %	50 %	330	726	660	638
SI CODE: NRM	0 %	40 %	40 %		580	528	510
SI CODE: RDC	0 %	40 %	40 %		580	528	510
SI CODE: RSS	0 %	40 %	40 %		580	528	510
SI CODE: RUR	75 %	75 %	75 %	495	1,089	990	957

TOTAL AC CODE:	44 %	44 %	44 %	660	1,452	1,320	1,276
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EVMP ENVIRONMENTAL MGMT, PLANNING AND POLICY

SI CODE: BDV	20 %	20 %	20 %	122	270	246	237
SI CODE: INS	50 %	50 %	50 %	307	676	615	594
SI CODE: NRM	100 %	100 %	100 %	615	1,353	1,230	1,189
SI CODE: RDC	40 %	40 %	40 %	245	541	492	475
SI CODE: REF	20 %	20 %	20 %	122	270	246	237

TOTAL AC CODE:	41 %	41 %	41 %	615	1,353	1,230	1,189
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PSMG PUBLIC SECTOR ADMINISTRATION AND MANAGEMENT

SI CODE: FSE	50 %	50 %	50 %	112	247	225	217
SI CODE: INS	100 %	100 %	100 %	225	495	450	435
SI CODE: REF	10 %	10 %	10 %	22	49	45	43

TOTAL AC CODE:	15 %	15 %	15 %	225	495	450	435
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PROJECT TOTAL	100 %	100 %	100 %	1,500	3,300	3,001	2,900
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PROJECT NUMBER: 625-0978 TITLE: PROMOTING POPULATION POLICY DEV.

PNCN FAMILY PLANNING CONTRACEPTIVES

SI CODE: RSS	50 %	50 %	50 %	199	195	150	135
SI CODE: SPR	100 %	100 %	100 %	398	390	300	270

AC/SI SUMMARY REPORT
(U.S. Dollars Thousands)

	% FY92	% FY93	% FY94/95	FY 1992 ESTIMATE	FY 1993 PLANNED	FY 1994 REQUEST	FY 1995 PROPOSED
SI CODE: TTH	25 %	25 %	25 %	99	97	75	67
TOTAL AC CODE:	30 %	30 %	30 %	398	390	300	270
PNPD FAMILY PLANNING PROGRAM DEVELOPMENT							
SI CODE: NFC	33 %	33 %	33 %	175	171	132	118
SI CODE: RDC	33 %	33 %	33 %	175	171	132	118
SI CODE: RUR	50 %	50 %	50 %	265	260	200	180
SI CODE: SPR	100 %	100 %	100 %	531	520	400	360
SI CODE: TTH	25 %	25 %	25 %	132	130	100	90
TOTAL AC CODE:	40 %	40 %	40 %	531	520	400	360
PNSD FAMILY PLANNING SERVICE DELIVERY							
SI CODE: CHS	100 %	100 %	100 %	398	390	300	270
SI CODE: NFC	50 %	50 %	50 %	199	195	150	135
SI CODE: PRT	50 %	50 %	50 %	199	195	150	135
SI CODE: RDC	50 %	50 %	50 %	199	195	150	135
SI CODE: SPR	66 %	66 %	66 %	263	257	198	178
TOTAL AC CODE:	30 %	30 %	30 %	398	390	300	270
PROJECT TOTAL	100 %	100 %	100 %	1,329	1,300	1,000	900
PROJECT NUMBER: 698-0492 TITLE: EMERGENCY WATER SUPPLY							
HEWH WATER QUALITY HEALTH							
TOTAL AC CODE:	100 %			2,650			
PROJECT TOTAL	100 %			2,650	0	0	0
PROJECT NUMBER: 698-0980 TITLE: PROGS FOR APPLIED DEV RES IN THE SAHEL							
AGPM PEST MANAGEMENT							
SI CODE: INS	100 %	100 %	100 %	112			30
SI CODE: PBL	100 %	100 %	100 %	112			30
SI CODE: PST	30 %	30 %	30 %	33			9
SI CODE: REN	100 %	100 %	100 %	112			30
SI CODE: RUR	100 %	100 %	100 %	112			30
TOTAL AC CODE:	5 %	0 %	5 %	112			30
AGPP AGRICULTURAL POLICIES & PLANNING							

AC/SI SUMMARY REPORT
(U.S. Dollars Thousands)

	% FY92	% FY93	% FY94/95	FY 1992 ESTIMATE	FY 1993 PLANNED	FY 1994 REQUEST	FY 1995 PROPOSED
SI CODE: APP	100 %	100 %	100 %	899			240
SI CODE: CIT	50 %	50 %	50 %	449			120
SI CODE: FSE	50 %	50 %	50 %	449			120
SI CODE: IAS	0 %	0 %	0 %				
SI CODE: INS	50 %	50 %	50 %	449			120
SI CODE: PBL	100 %	100 %	100 %	899			240
SI CODE: RAG	40 %	40 %	40 %	359			96
SI CODE: RSS	60 %	60 %	60 %	539			144
SI CODE: RUR	50 %	50 %	50 %	449			120
SI CODE: SPR	100 %	100 %	100 %	899			240
SI CODE: TIP	25 %	25 %	25 %	224			60
SI CODE: WDI	25 %	25 %	25 %	224			60
TOTAL AC CODE:	40 %	0 %	40 %	899			240
AGRM RESOURCE MGMT FOR AGRIC. PRODUCTION & PRODUCTIVITY							
SI CODE: APP	100 %	100 %	100 %	674			180
SI CODE: IAS	50 %	50 %	50 %	337			90
SI CODE: PBL	100 %	100 %	100 %	674			180
SI CODE: RAG	100 %	100 %	100 %	674			180
SI CODE: RUR	100 %	100 %	100 %	674			180
TOTAL AC CODE:	30 %	0 %	30 %	674			180
EVMP ENVIRONMENTAL MGMT, PLANNING AND POLICY							
SI CODE: INS	50 %	50 %	50 %	281			75
SI CODE: NRM	100 %	100 %	100 %	562			150
SI CODE: PBL	100 %	100 %	100 %	562			150
SI CODE: RUR	100 %	100 %	100 %	562			150
SI CODE: XII	20 %	20 %	20 %	112			30
TOTAL AC CODE:	25 %	0 %	25 %	562			150
PROJECT TOTAL	100 %	0 %	100 %	2,248	0	0	600
REPORT TOTAL				12,624	5,900	5,900	5,900

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AGGREGATION OF AC/SI CODES FOR SPECIAL ISSUES
(U.S. Dollars Thousands)

	FY 1992 ESTIMATE	FY 1993 PLANNED	FY 1994 REQUEST	FY 1995 PROPOSED
(1) Child Survival Funding	--	--	--	--
(2) Other Health	2,725	--	--	--
(3) Environment	2,371	1,792	1,844	1,841
(4) Energy	--	--	--	--
(5) Forestry	219	319	291	280

Refer to ABS Guidance Attachment B for aggregation basis

The above summaries are aggregations of ACs and Sis. Other aggregations consist of ACs only and can be derived from AC section of the Aggregate Analysis Report

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CONGRESSIONAL INTEREST ATTRIBUTION
(U.S Dollars Thousands)

PROJ. T NUMBER	PROJECT TITLE/AREA	FY 1992 ESTIMATE	FY 1993 PLANNED	FY 1994 REQUEST	FY 1995 PROPOSED
625-0155	MANANTALI RESETTLEMENT				
	ENVIRONMENT	75	0	0	0
	TOTAL HEALTH	75	0	0	0
	NON-CHLD SURV	75	0	0	0
625-0970	SAHEL POLICY PROJECT				
	NAT RSRCE MGT	99	0	0	0
625-0973	SAHEL WATER DATA AND MGNT. III				
	NAT RSRCE MGT	989	390	570	450
	ENVIRONMENT	989	390	570	450
625-0975	SAHEL REGIONAL INSTITUTIONS				
	NAT RSRCE MGT	615	1,934	1,759	1,699
	ENVIRONMENT	638	1,403	1,275	1,233
625-0978	PROMOTING POPULATION POLICY DEV. POPULATION	1,329	1,300	1,000	900
698-0492	EMERGENCY WATER SUPPLY				
	TOTAL HEALTH	2,650	0	0	0
	NON-CHLD SURV	2,650	0	0	0
698-0980	PROGS FOR APPLIED DEV RES IN THE SAHEL				
	NAT RSRCE MGT	562	0	0	150
	ENVIRONMENT	596	0	0	159
<hr/>					
	REPORT TOTAL: NAT RSRCE MGT	2,265	2,324	2,328	2,299
	ENVIRONMENT	2,297	1,793	1,845	1,842
	POPULATION	1,329	1,300	1,000	900
	TOTAL HEALTH	2,725	0	0	0
	NON-CHLD SURV	2,725	0	0	0

TABLE IVD : CENTRAL/REGIONAL BUREAU SUPPORT NEEDS
(U. S. Dollars Thousands)

CENTRAL PROJ. #	CENTRAL PROJECT TITLE	MISSION PROJ. #	PROJECT TITLE	FY1993 PLAN	FY1994 PROP.	CORE
936-5446	DECENTRALIZATION: FINANCE AND MANAGEMENT	OYB TRANSFER		400		NO
936-5451	IMPLEMENTING POLICY CHANGE	OYB TRANSFER		275		NO

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